Signed On 02-Aug-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Forty One Crores Twelve Lakhs Eighty Four Thousands Only (Rs.41,12,84,000/-) - Apportionment of Approved Budget for the Chief Electoral Officer - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 1809 **Dated: 02-08-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Chief Electoral Officer for an amount of Rs.41,12,84,000 /-(Rupees Forty One Crores Twelve Lakhs Eighty Four Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Chief Electoral Officer is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Prl. Secretary,G.A(Elections) Department,A.P. Secretariat.
The Chief Electoral Officer, A.P.
The Director of Treasuries & Accounts,A.P.
The Pay & Accounts Officer, A.P.
The Account General, A.P. Hyderabad.
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Chief Electoral Officer

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2015 Elections							
M.H.102 Electoral Officers							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	96,000	..	48,000	48,000	..	96,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,93,000	76,428	1,58,286	1,58,286	..	3,93,000	..
132 Other Office Expenses	1,52,000	31,840	60,080	60,080	..	1,52,000	..
133 Water and Electricity Charges	70,000	..	35,000	35,000	..	70,000	..
134 Hiring of Private Vehicles	3,00,000	52,900	1,23,550	1,23,550	..	3,00,000	..
240 Petrol, Oil and Lubricants	1,08,000	15,665	46,168	46,167	..	1,08,000	..
S.H.(03) District Offices							
110 Domestic Travel Expenses							
111 Travelling Allowance	23,000	..	11,500	11,500	..	23,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	12,000	..	6,000	6,000	..	12,000	..
132 Other Office Expenses	11,000	..	5,500	5,500	..	11,000	..
M.H.103 Preparation and Printing of Electoral Rolls							
S.H.(04) Assembly and Parliamentary Constituencies							
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,000	1,21,053	1,89,474	1,89,473	..	5,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,59,000	..	1,79,500	1,79,500	..	3,59,000	..
132 Other Office Expenses	9,35,000	1,16,717	4,09,142	4,09,141	..	9,35,000	..
134 Hiring of Private Vehicles	6,00,000	1,50,000	2,25,000	2,25,000	..	6,00,000	..
160 Publications	1,76,000	..	88,000	88,000	..	1,76,000	..
210 Supplies and Materials							
211 Materials and Supplies	46,98,000	..	23,49,000	23,49,000	..	46,98,000	..
240 Petrol, Oil and Lubricants	2,01,000	..	1,00,500	1,00,500	..	2,01,000	..
260 Advertisements, Sales and Publicity Expenses	3,00,000	..	1,50,000	1,50,000	..	3,00,000	..
280 Professional Services							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
284 Other Payments	1,00,00,000	24,69,689	50,00,000	25,30,311	..	1,00,00,000	..
M.H.108 Issue of Photo Identity Cards to Voters							
S.H.(04) Photo Identity Cards to Voters							
110 Domestic Travel Expenses							
111 Travelling Allowance	3,56,000	..	1,78,000	1,78,000	..	3,56,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,16,000	..	1,08,000	1,08,000	..	2,16,000	..
132 Other Office Expenses	9,15,000	1,51,600	3,81,700	3,81,700	..	9,15,000	..
133 Water and Electricity Charges	36,000	..	18,000	18,000	..	36,000	..
134 Hiring of Private Vehicles	3,00,000	50,000	1,25,000	1,25,000	..	3,00,000	..
160 Publications	2,09,000	..	1,04,500	1,04,500	..	2,09,000	..
210 Supplies and Materials							
211 Materials and Supplies	3,91,50,000	7,66,749	1,91,91,626	1,91,91,625	..	3,91,50,000	..
240 Petrol, Oil and Lubricants	19,29,000	..	9,64,500	9,64,500	..	19,29,000	..
260 Advertisements, Sales and Publicity Expenses	15,66,000	2,05,884	6,80,058	6,80,058	..	15,66,000	..
280 Professional Services							
284 Other Payments	34,76,73,000	..	13,15,13,167	13,15,13,167	8,46,46,666	34,76,73,000	..
Total	**41,12,84,000**	**42,08,525**	**16,24,49,251**	**15,99,79,558**	**8,46,46,666**	**41,12,84,000**	**..**